Berwyn Park District
Monthly Committee Meeting
Freedom Park Administration Building
3701 S. Scoville Ave. Berwyn, IL
July 7, 2026, at 4:30 p.m.
Agenda

I. Call to Order – Roll Call of Commissioners (action)
II. Adoption of Agenda (action)
III. Public Comments
IV. Audit Presentation
V. Correspondence
VI. Financial Report
   a. Account Payables (action)
VII. Policy and Personnel
VIII. Recreation
IX. Parks and Facilities
X. Other Business
   a. Freedom Deed Amendment
   b. Intergovernmental Agreement with Berwyn School District 100
   c. Proksa Redevelopment
   d. Proksa Pond Updates
   e. Oak Park and 34th Street
   f. Health Insurance
   g. Future Goals
   h. City of Berwyn Pool Committee
   i. Commissioner's Suggestions
XI. Commissioner Comments
XII. Executive Session
   a. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees.
   b. The purchase or lease of real property for the use of the public body, including meetings held for the purpose of discussing whether a particular parcel should be acquired.
   c. Discussion of minutes of meetings lawfully closed under this Act, whether for purposes of approval by the body of the minutes or semi-annual review of the minutes as mandated by Section 2.06
   d. Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting.
XIII. Approve Items from Executive Session (action)
XIV. Adjournment (action)

The next regular scheduled meeting of the Board of Commissioners is July 21, 2026, at 6:00pm at Proksa Park Activity Center.
The next Committee meeting of the Board of Commissioners is August 4, 2026, at 4:30pm at Freedom Park Administration Building.
Persons with disabilities requiring reasonable accommodation to participate in this meeting should contact Director Fallon at 708-788-1701, at least 48 hours prior to the meeting.

BERWYN park district

BERWYN park district

3701 S Scoville Ave.
Berwyn, IL 60402
708-788-1701

DATE:	7/7/2026
TO:	The Board of Commissioners
FROM:	Cindy Hayes Superintendent of Finance and HR
RE:	Accounts Payable Report

FINANCE

July 2026 Payables:

Check numbers: 26326- 26346 (detail listing following this page)

Total: $ 61602.01

I motion to approve the July 2026 payables in the amount of $ 61,602.01

BERWYN PARK DISTRICT
CHECK RECONCILIATION REPORT

DATED FROM 06/17/2026 TO 07/07/2026
ALL CHECK STATUSES

CHECK #	VENDOR	NAME	STATUS	ISSUE DATE	STATUS DATE	CHECK AMT
26326	A Barr	A Barr Sales Inc.	OUT	07/07/26	06/30/26	144.00
26327	C.BERWYN	City of Berwyn	OUT	07/07/26	06/30/26	548.06
26328	CBI	CBI	OUT	07/07/26	06/30/26	460.00
26329	COMCAST2	COMCAST BUSINESS	OUT	07/07/26	06/30/26	913.54
26330	COMED	Com. Ed.	OUT	07/07/26	06/30/26	2,176.62
26331	DAISY	Wild Daisy	OUT	07/07/26	06/30/26	2,200.00
26332	FSS	FSS Technologies LLC	OUT	07/07/26	06/30/26	605.82
26333	JCLICHT	JC Licht Ace	OUT	07/07/26	06/30/26	13.18
26334	Jerry	Jerry Kidd	OUT	07/07/26	06/30/26	360.00
26335	L&A	Lauterbach and Amen, LLP	OUT	07/07/26	06/30/26	2,000.00
26336	MIKE	Mike and Sons Auto Repair	OUT	07/07/26	06/30/26	455.00
26337	NG	Next Generation	OUT	07/07/26	06/30/26	3,101.50
26338	OFFICE D	ODP BUSINESS SOLUTIONS, LLC	OUT	07/07/26	06/30/26	250.93
26339	PDRMA	Park District Risk Management	OUT	07/07/26	06/30/26	45,189.42
26340	Petty Ca	Petty Cash Checking	OUT	07/07/26	06/30/26	397.94
26341	PHYSICIA	Physicians Immediate Care	OUT	07/07/26	06/30/26	81.00
26342	PROWASTE	Pro Waste Disposal Inc.	OUT	07/07/26	06/30/26	1,150.00
26343	Roth	Roth Legal LLC	OUT	07/07/26	06/30/26	780.00
26344	SPRA	SPRA	OUT	07/07/26	06/30/26	100.00
26345	SPRA2	Suburban Park and Recreation	OUT	07/07/26	06/30/26	150.00
26346	VITOS	Vito's Vault	OUT	07/07/26	06/30/26	525.00
					TOTAL---ALL CHECKS	61,602.01

FROM 06/17/2026 TO 07/07/2026

VENDOR #	INVOICE # / ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
A Barr	A Barr Sales Inc.							
	481270 Customer#B615		06/19/26		26326	07/07/26	144.00	144.00
	01 Annual Gas Cylinder Service	55130055795						144.00
						VENDOR TOTAL:		144.00
C.BERWYN	City of Berwyn							
	2026-00000020-GAS		06/15/26		26327	07/07/26	548.06	548.06
	01 May 2026 Fuel	10020055765						548.06
						VENDOR TOTAL:		548.06
CBI	CBI							
	431464		06/17/26		26328	07/07/26	460.00	230.00
	01 Backflow Service	10020053668						230.00
	431467		06/18/26		26328	07/07/26	460.00	230.00
	01 Backflow Serenity	10020053668						230.00
						VENDOR TOTAL:		460.00
COMCAST2	COMCAST BUSINESS							
	Aug 26- PP		06/22/26		26329	07/07/26	913.54	238.12
	01 Tel & Int.	50010052641						238.12
	Aug 26-FP		06/22/26		26329	07/07/26	913.54	241.12
	01 Tel & Int.	10010052641						241.12
	Aug 26-LCC		06/22/26		26329	07/07/26	913.54	215.58
	01 Tel & Internet	50010052641						215.58
	Aug 26-SP		06/22/26		26329	07/07/26	913.54	218.72
	01 Tel & Int.	10010052641						218.72
						VENDOR TOTAL:		913.54
COMED	Com. Ed.							
	Jun 26-LCC		06/29/26		26330	07/07/26	2,176.62	374.19
	01 Elec. Liberty	50020052638						374.19
	Jun26-LCC green		06/29/26		26330	07/07/26	2,176.62	44.35
	01 LCC green	50020052638						44.35
	June 26- Smirz		06/18/26		26330	07/07/26	2,176.62	98.03
	01 Electric Smirz	50020052638						98.03

FROM 06/17/2026 TO 07/07/2026

VENDOR #	INVOICE # / ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
	June 26-FP		06/17/26		26330	07/07/26	2,176.62	1,139.68
	01 Elec. Freedom	10020052638						1,139.68
	June 26-Hessler		06/17/26		26330	07/07/26	2,176.62	58.12
	01 Elec. Hessler	50020052638						58.12
	June 26-SP		06/29/26		26330	07/07/26	2,176.62	462.25
	01 Elec. Sunshine	10020052638						462.25
							VENDOR TOTAL:	2,176.62
DAISY	Wild Daisy							
	BSE-87779		06/24/26		26331	07/07/26	2,200.00	2,200.00
	01 Wild Daisy Band for Brewfest	54100055416						2,200.00
	02 rain-out from concert in the	** COMMENT **						0.00
	03 park	** COMMENT **						0.00
							VENDOR TOTAL:	2,200.00
FSS	FSS Technologies LLC							
	I-98917		06/17/26		26332	07/07/26	605.82	605.82
	01 Facility Alarms	10020052640						302.91
	02 Facility Alarms	50020052640						302.91
							VENDOR TOTAL:	605.82
JCLICHT	JC Licht Ace							
	44982		06/25/26		26333	07/07/26	13.18	13.18
	01 Slide bolt	10020053660						13.18
							VENDOR TOTAL:	13.18
Jerry	Jerry Kidd							
	A4011-407		06/24/26		26334	07/07/26	360.00	360.00
	01 Invoice for A4011-407 Little	52090055440						360.00
	02 Ninjas	** COMMENT **						0.00
							VENDOR TOTAL:	360.00
L&A	Lauterbach and Amen, LLP							
	119760		06/29/26		26335	07/07/26	2,000.00	2,000.00
	01 Final Billing	24000051550						2,000.00
							VENDOR TOTAL:	2,000.00

FROM 06/17/2026 TO 07/07/2026

VENDOR #	INVOICE # / ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
MIKE	Mike and Sons Auto Repair							
	70460		06/29/26		26336	07/07/26	455.00	80.00
	01 Blend 5W30	10020053650						80.00
	70476		06/29/26		26336	07/07/26	455.00	145.00
	01 Oil Change F350	10020053650						145.00
	70490		06/29/26		26336	07/07/26	455.00	230.00
	01 Oil Change/ Sensor	10020053650						230.00
						VENDOR TOTAL:		455.00
NG	Next Generation							
	214316		06/29/26		26337	07/07/26	3,101.50	318.75
	01 Staff Shirts/Sweat Shirts	50010055785						318.75
	214467		06/18/26		26337	07/07/26	3,101.50	409.75
	01 Camp Shirts Happy Campers	51160055431						409.75
	214468		06/24/26		26337	07/07/26	3,101.50	1,866.00
	01 Staff Camp Shirts	51160055431						1,866.00
	214469		06/18/26		26337	07/07/26	3,101.50	507.00
	01 Camp Shirts Adventure Camp	51160055431						507.00
						VENDOR TOTAL:		3,101.50
OFFICE D	ODP BUSINESS SOLUTIONS, LLC							
	466828192001		06/23/26		26338	07/07/26	250.93	146.97
	01 copy paper	10010055790						146.97
	471270513001		06/15/26		26338	07/07/26	250.93	103.96
	01 copy paper	10010055790						103.96
						VENDOR TOTAL:		250.93
PDRMA	Park District Risk Management							
	FH26066		06/24/26		26339	07/07/26	45,189.42	20,469.30
	01 Member Contributions	23000052627						20,469.30
	FH26066H		06/29/26		26339	07/07/26	45,189.42	24,720.12
	01 Monthly Member Contribution	10010050510						12,360.06
	02 Monthly Member Contribution	50010050510						12,360.06
						VENDOR TOTAL:		45,189.42

FROM 06/17/2026 TO 07/07/2026

VENDOR #	INVOICE # / ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
Petty Ca	Petty Cash Checking							
	April-June 26		06/24/26		26340	07/07/26	397.94	397.94
	01 Maagie O'kane-food ingredient	51160055415						1.99
	02 for program	** COMMENT **						0.00
	03 Frank Galasso-work boots	10020055785						98.99
	04 reimbursement	** COMMENT **						0.00
	05 Ernersto Dominguez-work boots	10020055785						143.96
	06 Carlos DeLeon-workboots	10020055785						150.00
	07 reimbursement	** COMMENT **						0.00
	08 Le'Kayla Hill-straws,sugar	51160055430						3.00
	09 experinmnent for camp	** COMMENT **						0.00
						VENDOR TOTAL:		397.94
PHYSICIA	Physicians Immediate Care							
	9046825		06/12/26		26341	07/07/26	81.00	81.00
	01 Somerville, Charles	23000052629						81.00
						VENDOR TOTAL:		81.00
PROWASTE	Pro Waste Disposal Inc.							
	I17796		06/15/26		26342	07/07/26	1,150.00	475.00
	01 Porta Potty Proksa	25000052615						475.00
	I17797		06/15/26		26342	07/07/26	1,150.00	325.00
	01 Porta Potty Freedom	25000052615						325.00
	I17948		06/25/26		26342	07/07/26	1,150.00	175.00
	01 Porta Potty Sunshine	25000052615						175.00
	I17992		06/25/26		26342	07/07/26	1,150.00	175.00
	01 Porta Potty Smirz	25000052615						175.00
						VENDOR TOTAL:		1,150.00
Roth	Roth Legal LLC							
	26-13		06/12/26		26343	07/07/26	780.00	780.00
	01 Services Rendered through May	10010051570						780.00
						VENDOR TOTAL:		780.00
SPRA	SPRA							
	T-Shirt Launch		06/24/26		26344	07/07/26	100.00	100.00
	01 Brewfest T-Shirt Launcher	54100055410						100.00

FROM 06/17/2026 TO 07/07/2026

VENDOR #	INVOICE # / ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
						VENDOR TOTAL:		100.00
SPRA2	Suburban Park and Recreation							
	Bounce House		06/24/26		26345	07/07/26	150.00	150.00
	01 Bounce House Back to school	50100055485						100.00
	02 Bounce House Back to School	50100055485						50.00
						VENDOR TOTAL:		150.00
VITOS	Vito's Vault							
	Deposit		06/15/26		26346	07/07/26	525.00	525.00
	01 Deposit for Active Adult	53120052616						525.00
						VENDOR TOTAL:		525.00
						TOTAL --- ALL INVOICES:		61,602.01

Cindy Hayes

From: Cook County Treasurer News <News@cookcountytreasurer.com>
Sent: Monday, June 29, 2026 4:54 PM
Subject: Distribution Updates

Follow Up Flag: Follow up
Flag Status: Flagged

Tax Year 2025 Collections

- Please note that any distributions received on March 18, 2026 primarily consist of Tax Year 2025 collections.
- A portion of Tax Year 2025 collections was sent the week of June 22, 2026.
- Additionally, a distribution of approximately $300 million collected April 8 is targeted for release Tuesday, June 30, 2026.

Taxing Agency Extranet (TAE) Reporting

- Daily distribution reports with tax year level information will be available on the TAE webpage once ongoing defects in the data are resolved with the vendor.

Tax Year 2024 Collection Adjustment Distribution

- We anticipate that a collection adjustment distribution will be performed after distribution data has been reconciled and loaded to this site.
    - A collection adjustment is where past distributions are reconciled to identify agencies that were either over or under distributed, and then corrected by sending distributions to agencies who were under distributed or applying debits to future collections for agencies that were overdistributed.

We urge you to continue to monitor https://tae.cookcountytreasurer.com/ for future updates and information.

BERWYN park district

3701 S Scoville Ave.
Berwyn, IL 60402
708-788-1701

DATE: July 1, 2026
TO: The Board of Commissioners
FROM: Mary Swade, Superintendent of Recreation
RE: Recreation

Athletics:

- We have 13 enrolled in the Adult/Tot Soccer.
- We have 7 enrolled in Tots in Action-Outside
- We have 10 enrolled in the Little Ninjas.
- We have 7 enrolled in Adult Pickleball.

General Recreation:

- We have 12 enrolled in First Step Mornings.
- We have 6 enrolled in First Step Afternoons.
- We have 17 enrolled in Tinkergarden-Summer.
- We have 7 enrolled in Hand Sewing.

Marketing:

- Please see attached

Active Adults:

- We have 4 enrolled in the Let's Eat Out-Greek Islands.
- We have 10 enrolled in the Chicago Botanic Garden Trip.
- We have 3 enrolled in the Escape Room.
- We have 8 enrolled in the Antiques Road Trip and Lunch.

Special Events:

- The July Concert in the Park will take place on Wednesday, July 15th at Proksa.
- The July Movie in the Park will take place on Wednesday, July 22nd at Freedom.

Marketing Report

June 2026

Insights over 28-day period

	Views	Visits/Reach	Interactions	Follows
Facebook	345.6K	4.6K	1.4K	378
Instagram	20.8K	2.5K	563	38

Top Posts

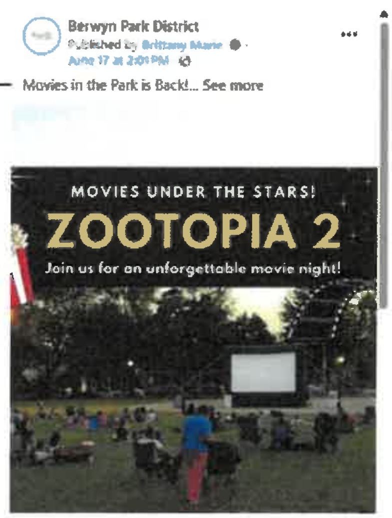
Facebook

OVERVIEW

Views
127.1K

Interactions
323

Viewers
95.8K



Instagram

OVERVIEW

Views
9.7K

Interactions
41

Link Clicks
3

Other Marketing Benchmarks

Calameo (Digital Guide)

Views	Page Views	Avg Reading Time	Downloads	Link Clicks
2.8K	63.9K	2:44	1	218

Google Analytics (berwynparks.org)

Active Users	Event Count	New Users	Average Engagement Time *(per User Session)*
4.2K	30K	3.8k	39s

BERWYN park district

3701 S Scoville Ave.
Berwyn, IL 60402
708-788-1701

DATE: 7/7/2026
TO: The Board of Commissioners
FROM: John Roberts Superintendent of Parks and Facilities
RE: Department Report

Completed Projects

Project	Status	Completed Date
Proksa Park	Garden bed cleanup	June 8, 2026
All Parks	Planting (park signs/planters)	June 12, 2026
Mraz and Serenity Park	RPZ Valve Inspection (passed)	June 16 & 17, 2026
Sunshine Park	Sand playground water feature	June 26, 2026

Upcoming Projects

Project	Status	Anticipated Completed Date
Proksa Park	Diblic Garden (reduced)	July 7, 2026
Proksa Park	Butterfly Garden (restoration)	July 17, 2026
Proksa Park	Backfill/grade/seed pond	July 24, 2026
Proksa Park	Walking Path (restoration)	July 2026
Proksa Park	Disc Golf Tee boxes (restoration)	July 2026
Proksa Park	Dry creek bed	July 2026
Proksa Park	Aquascape Project	July 2026

Routine Maintenance,

- Trash removal and collection of loose debris from all parks.
- Clean all facilities.
- Graffiti removal as needed.
- Monthly inspections of vehicles, parks, and facilities.
- Water trees, and beds as needed.
- Drag and screen baseball fields (Monday- Sunday)
- Pond maintenance

BERWYN park district

3701 S Scoville Ave.
Berwyn, IL 60402
708-788-1701

DATE: 7/7/2026
TO: The Board of Commissioners
FROM: Cathy Fallon, Executive Director
RE: Other Business

- Freedom Deed: The deed release has been signed and notarized. The attorney will be filing with Cook County. A draft has also been shared with IDNR in preparation of the OSLAD grant.
- Intergovernmental Agreement: The Intergovernmental Agreement is completed and signed by the Berwyn South School District.
- Proksa Redevelopment: Attached is the updated financial information inclusive of the updated dollar amounts.
    - Included are 2 change orders.
    - Construction will begin tentatively and weather permitting the week of July 6th.
        - Work to be expected is pathway improvements.
        - Tee boxes for the disc golf course.
        - Bench Pads
    - The playground and gazebo have been ordered.
- Proksa Pond Updates:
    - The restoration work around the ponds has started.
    - A maintenance walk through with Aquascape and Park District staff has occurred. The Park District staff have a maintenance plan provided by Aquascape.
    - The pond biology is continuing to develop. Algae is growing in the pond. Algae will naturally occur; however, the growth is accelerated due to the amount of food being put into the pond.
- Oak Park and 34th Street: The proposed amendment to the Intergovernmental agreement with the City of Berwyn has been sent to the City Engineer for review
- Health Insurance: The Park District has been notified that the health insurance premiums will be going up significantly for 2027; with PPO potentially going up as high as 25%. Attached is financial forecasting options with the highest projected increases.
- Future Goals
    - Quarterly Master Plan Check in
    - Creation of the Foundation
    - Quarterly Land Acquisition discussion
    - Park Redevelopments

2026 Capital Expenditures			Capital Actual Balance	Capital Approved Projects
			$ 2,971,857.00	$ 2,279,426.01
Projects:	**Vendor**	**Expense**		
Proksa Park Redevelopment*				
Professional Services	RVI (LA Prof Services)	$ 120,036.19	$ (120,036.19)	$ (77,736.25)
	Vanderstappen Topographical Survey	$ 15,380.00	$ (15,380.00)	
	Novotny Engineering	$ 496.00	$ (496.00)	
	Soil & Material Consultants Geotechnical	$ 8,985.00	$ (8,985.00)	
Construction Services	OSLAD Grant			$ (600,000.00)
Equipment	Play Illinois LLC (Sourcewell)	$ 181,257.00	$ (181,257.00)	$ (42,680.60)
	Poligon Shelter	$ 21,062.40	$ (21,062.40)	
Proksa Regional Trails Grant**	Grant Award Fee	$ 2,000.00	$ (2,000.00)	$ (50,000.00)
Proksa Pond Repairs				
	Aquascape	$ 124,467.90	$ (124,467.90)	$ (82,978.61)
		$ 82,978.60	$ (82,978.60)	
		$ 124,467.90	$ (124,467.90)	
Miscellaneous Repair/Improvements				
	Diamond Lighting and Maintenance	$ 11,300.00	$ (11,300.00)	
Freedom OSLAD				$ (600,000.00)
Capital Ending Balance			$ 2,279,426.01	$ 826,030.55

*Anticipated cost of Proksa Redevelopment is $1,605,269.44 with a $600,000 reimbusement from the state through OSLAD
**Anticipated cost of the trails at Proksa is $244,221 with a $200,000 reimbursement from the state through RTP

Propsed Phase 2
Veteran's Memorial Redevelopment
Children's Garden
City Walkways
Dry Creek redevelopment

PROPOSAL

Change Order Proposal #001

GREAT LAKES LANDSCAPE COMPANY
LANDSCAPE CONSTRUCTION

WBE Certified Contractor

Operators Local 150 and Teamster 703 Union Labor

PROPOSAL SUBMITTED TO:	PHONE:	DATE:
Rvi Planning + Landscape Architecture		June 25, 2026.
STREET: 22 E. Chicago Ave., Suite 200A	JOB NAME: Proksa Park	
CITY, STATE AND ZIP CODE: Naperville, IL 60540	JOB LOCATION: Berwyn, IL	
ATTENTION: Lacey Lawrence		

Great Lakes Landscape Company proposes to provide all necessary labor, tools, equipment and materials for the following:

CHANGE ORDER PROPOSAL #001

Supplemental Instructions #1 - Changes to Asphalt Paths and Concrete

Item #	Description	Qty.	Unit	Unit Price	Totals
1	Asphalt - We are considering the changes to asphalt largely an even swap on pathway areas. This would include the paths, areas around the northeast backstop and area north of the building				no price change
2	Asphalt - Garden Area Path				
	Remove Asphalt (unit price)	1043	SF	$ 1.00	$ 1,043.00
	Asphalt Paving - Pedestrian (unit price)	116	SY	$ 22.00	$ 2,552.00
3	Concrete - We are considering the changes to the concrete bench pads and concrete tee box largely an even swap. No significant difference.				no price change
4	Concrete - Area Around Rec Building - Additional 286sf (1,319sf contracted vs. 1,605 revised)				
	Concrete Paving - Pedestrian (unit price)	286	SF	$ 14.75	$ 4,218.50
	Sub Total				**$ 7,813.50**
	GENERAL CONTRACTOR BOND/INSURANCE (3%)				**$ 234.41**
	TOTAL CHANGE ORDER PROPOSAL #001				**$ 8,047.91**

ACCEPTANCE OF PROPOSAL

The above prices, specifications, and conditions are satisfactory and hereby accepted. You are authorized to do work as specified. Payments will be made as outlined above.

Signed: Great Lakes Landscape Company

Signature: [signature] Company: Berwyn P.D.

Printed: Cathy Fallon Date: 6/26/26

Note: This proposal may be withdrawn by us if not accepted within fifteen (15) days

365 Miles Parkway * Bartlett, IL 60103
Phone (847) 439-3737 * Fax (847) 439-1943

PROPOSAL

Change Order Proposal #002

GREAT LAKES LANDSCAPE COMPANY
LANDSCAPE CONSTRUCTION

WBE Certified Contractor

Operators Local 150 and Teamster 703 Union Labor

PROPOSAL SUBMITTED TO: Rvi Planning + Landscape Architecture	PHONE:	DATE: June 25, 2026.
STREET: 22 E. Chicago Ave., Suite 200A	JOB NAME: Proksa Park	
CITY, STATE AND ZIP CODE: Naperville, IL 60540	JOB LOCATION: Berwyn, IL	
ATTENTION: Lacey Lawrence		

Great Lakes Landscape Company proposes to provide all necessary labor, tools, equipment and materials for the following:

CHANGE ORDER PROPOSAL #002

Buried Foundation - Discovered unforseen buried rebar reinforced concrete foundation below steps. Not a typical slab foundation.

Item #	Description	Qty.	Unit	Unit Price	Totals
1	Labor - 2 Operators w/Machine, 1 Laborer - 8 hours x $200	24	Hour	$ 200.00	$ 4,800.00
2	Trucking & Dumping - 2 Loads	2	Load	$ 400.00	$ 800.00
				Sub Total	**$ 5,600.00**
				GENERAL CONTRACTOR BOND/INSURANCE (3%)	**$ 168.00**
				TOTAL CHANGE ORDER PROPOSAL #002	**$ 5,768.00**

ACCEPTANCE OF PROPOSAL

The above prices, specifications, and conditions are satisfactory and hereby accepted. You are authorized to do work as specified. Payments will be made as outlined above.

Signed: Great Lakes Landscape Company

Signature: CFallon

Company: Berwyn P.D

Printed: Cathy Fallon

Date: 6/26/26

Note: This proposal may be withdrawn by us if not accepted within fifteen (15) days

PPO $2000 HRA with Rx 2026			(est. 2026 YE)
	Employee(20%)	Employer	Total
Single	$ -	$ 1,037.98	$ 1,037.98
Emp + SP	$ 217.90	$ 1,909.56	$ 2,127.46
Emp +1CH	$ 83.02	$ 1,370.08	$ 1,453.10
Emp +2CH	$ 199.25	$ 1,835.00	$ 2,034.25
FAMILY	$ 415.00	$ 2,698.36	$ 3,113.36
HMO Blue Advantage 2026			
	Employee(20%)	Employer	Total
Single	$ -	$ 896.80	$ 896.80
Emp + SP	$ 188.33	$ 1,650.12	$ 1,838.45
Emp +1CH	$ 71.74	$ 1,183.77	$ 1,255.21
Emp +2CH	$ 172.19	$ 1,585.54	$ 1,757.73
FAMILY	$ 358.72	$ 2,331.68	$ 2,690.40
Estimated Annual Cost			$ 253,180.46

PPO $2000 HRA with Rx 2027			(option 1)
	Employee(20%)	Employer	Total
Single	$ -	$ 1,297.48	$ 1,297.48
Emp + SP	$ 272.37	$ 2,386.86	$ 2,659.33
Emp +1CH	$ 103.78	$ 1,712.60	$ 1,816.38
Emp +2CH	$ 249.07	$ 2,293.74	$ 2,542.81
FAMILY	$ 518.84	$ 3,372.86	$ 3,891.70
HMO Blue Advantage 2027			
	Employee(20%)	Employer	Total
Single	$ -	$ 1,031.32	$ 1,031.32
Emp + SP	$ 216.58	$ 1,897.64	$ 2,114.22
Emp +1CH	$ 82.44	$ 1,361.06	$ 1,443.50
Emp +2CH	$ 198.01	$ 1,823.38	$ 2,021.39
FAMILY	$ 412.53	$ 2,681.43	$ 3,093.96
Estimated Annual Cost			$ 297,153.84

HMO Blue Advantage 2027			(option 2)
	Employee(20%)	Employer	Total
Single	$ -	$ 1,031.32	$ 1,031.32
Emp + SP	$ 216.58	$ 1,897.64	$ 2,114.22
Emp +1CH	$ 82.44	$ 1,361.06	$ 1,443.50
Emp +2CH	$ 198.01	$ 1,823.38	$ 2,021.39
FAMILY	$ 412.53	$ 2,681.43	$ 3,093.96
Estimated Annual Cost			$ 268,467.60

PPO $2000 HRA with Rx 2027			(option 2b)
	Employee(30%)	Employer	Total
Single	$ 266.16	$ 1,031.32	$ 1,297.48
Emp + SP	$ 761.69	$ 1,897.64	$ 2,659.33
Emp +1CH	$ 455.32	$ 1,361.06	$ 1,816.38
Emp +2CH	$ 714.43	$ 1,828.38	$ 2,542.81
FAMILY	$ 1,210.27	$ 2,681.43	$ 3,891.70
Estimated Annual Cost			$ 268,467.60