

Berwyn Park District
Monthly Committee Meeting
Freedom Park Administration Building
3701 S. Scoville Ave. Berwyn, IL
March 3, 2026, at 4:30 p.m.
Agenda

- I. Call to Order – Roll Call of Commissioners (action)
- II. Adoption of Agenda (action)
- III. Public Comments
- IV. Correspondence
- V. Financial Report
 - a. Operations/Investment Assessment
 - b. Account Payables (action)
- VI. Policy and Personnel
- VII. Recreation
- VIII. Parks and Facilities
- IX. Other Business
 - a. Freedom Deed Amendment
 - b. Intergovernmental Agreement with Berwyn School District 100
 - c. Proksa Redevelopment
 - d. Proksa Pond Updates
 - e. Commissioners Suggestions
- X. Commissioner Comments
- XI. Executive Session
 - a. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees.
 - b. The purchase or lease of real property for the use of the public body, including meetings held for the purpose of discussing whether a particular parcel should be acquired.
 - c. Discussion of minutes of meetings lawfully closed under this Act, whether for purposes of approval by the body of the minutes or semi-annual review of the minutes as mandated by Section 2.06
 - d. Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting.
- XII. Adjournment (action)

The next regular scheduled meeting of the Board of Commissioners is March 10, 2026, at 6:00pm at Proksa Park Activity Center.

The next Committee meeting of the Board of Commissioners is April 7, 2026, at 4:30pm at Freedom Park Administration Building.

Persons with disabilities requiring reasonable accommodation to participate in this meeting should contact Director Fallon at 708-788-1701, at least 48 hours prior to the meeting.



Gretchen Kostelny, President
Zachary Taylor, Treasurer
Janel King, Commissioner

Ana Espinoza, Vice President
Claire Clark, Secretary

DATE: 3/3/2026
TO: The Board of Commissioners
FROM: Cathy Fallon
RE: Finance Report

- Cook County has notified that agencies receiving tax revenue will begin receiving their first installment payments in May 2026.
- Operation costs for the agency is \$1,400,000 for the upcoming six-month period. The park district has liquid assets in unrestricted accounts a total of \$1,547,098.
- The Park District has investments maturing 3/12/26 with a value of \$102,027.46, 3/13/26 with a value of \$100,000, 5/5/2026 with a value of \$222,037.66
- After reviewing the current financial position, staff recommend investing \$100,000 in a 12-month CD and \$100,000 in an 18-month CD after the March maturity. When the CD matures in May, staff will reassess and advise whether to reinvest the funds or keep them liquid based on the tax revenue received from the county.

DATE: 3/3/2026
TO: The Board of Commissioners
FROM: Cindy Hayes
Superintendent of Finance and HR
RE: Accounts Payable Report

FINANCE

First Half of March 2026 Payables:

Check numbers: 26165-26182 (detail listing following this page)

Total: \$ 220,485.36

I motion to approve the March 2026 payables in the amount of \$ 220,485.36

DATED FROM 02/18/2026 TO 03/03/2026
ALL CHECK STATUSES

CHECK #	VENDOR	NAME	STATUS	ISSUE DATE	STATUS DATE	CHECK AMT
26165	AQUA	Aquascape, Inc.	OUT	03/03/26	02/26/26	124,467.90
26166	AQUA	Aquascape, Inc.	OUT	03/03/26	02/26/26	82,978.60
26167	ASSETWOR	Centurisk	OUT	03/03/26	02/26/26	1,200.00
26168	CASSIDY	WM J CASSIDY TIRE & AUTO SUPPL	OUT	03/03/26	02/26/26	38.00
26169	CDS	CDS Office Technologies	OUT	03/03/26	02/26/26	762.97
26170	COMCAST2	COMCAST BUSINESS	OUT	03/03/26	02/26/26	241.06
26171	COMED	Com. Ed.	OUT	03/03/26	02/26/26	620.49
26172	Commeg	Commeg Systems, Inc.	OUT	03/03/26	02/26/26	113.00
26173	DEECE	Deece Auto	OUT	03/03/26	02/26/26	350.00
26174	DIAMOND	Diamond Graphics	OUT	03/03/26	02/26/26	70.00
26175	Doggie	Doggie Walk Bags	OUT	03/03/26	02/26/26	4,895.95
26176	FULLMER	Fullmer Locksmith Service, Inc	OUT	03/03/26	02/26/26	137.00
26177	KONICA	KONICA MINOLTA	OUT	03/03/26	02/26/26	152.28
26178	Moran	F.E. Moran, Inc.	OUT	03/03/26	02/26/26	1,890.00
26179	NICOR	Nicor Gas	OUT	03/03/26	02/26/26	1,839.61
26180	PHYSICIA	Physicians Immediate Care	OUT	03/03/26	02/26/26	81.00
26181	PROWASTE	Pro Waste Disposal Inc.	OUT	03/03/26	02/26/26	390.00
26182	SBSD100	Berwyn South School Dist 100	OUT	03/03/26	02/26/26	257.50
					TOTAL---ALL CHECKS	220,485.36

FROM 02/18/2026 TO 03/03/2026

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
AQUA	Aquascape, Inc.								
	370535-A			02/24/26		26165	03/03/26	124,467.90	124,467.90
		01 2026 Pond	41000056832						124,467.90
	370535-B			02/24/26		26166	03/03/26	82,978.60	82,978.60
		01 2026 Pond	41000056832						82,978.60
								VENDOR TOTAL:	207,446.50
ASSETWOR	Centurisk								
	AMP-950			02/19/26		26167	03/03/26	1,200.00	1,200.00
		01 AMP hosting and Support	10010054720						1,200.00
								VENDOR TOTAL:	1,200.00
CASSIDY	WM J CASSIDY TIRE & AUTO SUPPL								
	916040457			02/24/26		26168	03/03/26	38.00	38.00
		01 Vehicle maint	10020053650						38.00
								VENDOR TOTAL:	38.00
CDS	CDS Office Technologies								
	INV1758623			02/24/26		26169	03/03/26	762.97	762.97
		01 IT Serv.	10010051585						381.48
		02 IT serv.	50010051585						381.49
								VENDOR TOTAL:	762.97
COMCAST2	COMCAST BUSINESS								
	Mar 26-FP			02/23/26		26170	03/03/26	241.06	241.06
		01 Phone and Internet	10010052641						241.06
								VENDOR TOTAL:	241.06
COMED	Com. Ed.								
	Feb 26- FP			02/18/26		26171	03/03/26	620.49	469.94
		01 Elec. Freedom	10020052638						469.94
	Feb 26-Hessler			02/18/26		26171	03/03/26	620.49	53.93
		01 Elec. Hessler	50020052638						53.93
	Feb 26-Smirz			02/18/26		26171	03/03/26	620.49	96.62
		01 Elec. Smirz	50020052638						96.62
								VENDOR TOTAL:	620.49

FROM 02/18/2026 TO 03/03/2026

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
Commeg	Commeg Systems, Inc.								
	26021111			02/12/26		26172	03/03/26	113.00	113.00
		01 Employee per Month	10010052610						56.50
		02 Manager per month	50010052610						56.50
								VENDOR TOTAL:	113.00
DEECE	Deece Auto								
	62015			02/23/26		26173	03/03/26	350.00	350.00
		01 Oil change & tire light	10020053650						350.00
								VENDOR TOTAL:	350.00
DIAMOND	Diamond Graphics								
	0110906484			02/17/26		26174	03/03/26	70.00	70.00
		01 Business Cards Zachary	50010055761						70.00
								VENDOR TOTAL:	70.00
Doggie	Doggie Walk Bags								
	802922			02/19/26		26175	03/03/26	4,895.95	4,895.95
		01 Green unscented Doggie bags	10020055762						4,895.95
								VENDOR TOTAL:	4,895.95
FULLMER	Fullmer Locksmith Service, Inc								
	N47322			02/12/26		26176	03/03/26	137.00	137.00
		01 Proska Main Entrance	10020053665						137.00
								VENDOR TOTAL:	137.00
KONICA	KONICA MINOLTA								
	48657729			02/23/26		26177	03/03/26	152.28	152.28
		01 copier	50010052617						152.28
								VENDOR TOTAL:	152.28
Moran	F.E. Moran, Inc.								
	5075959-1			02/24/26		26178	03/03/26	1,890.00	1,890.00
		01 HVAC MAINT	10020053666						1,890.00
								VENDOR TOTAL:	1,890.00
NICOR	Nicor Gas								
	Mar 26-FP			02/18/26		26179	03/03/26	1,839.61	56.04
		02 Natural Gas Freedom	10020052637						56.04

FROM 02/18/2026 TO 03/03/2026

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
	Mar 26-LCC			02/18/26		26179	03/03/26	1,839.61	405.61
	01	Natural gas LCC	50020052637						405.61
	Mar 26-LCC gen			02/23/26		26179	03/03/26	1,839.61	186.21
	01	Natural gas LCC gen	50020052637						186.21
	Mar 26-SP			02/23/26		26179	03/03/26	1,839.61	769.73
	01	Natural gas SP	10020052637						769.73
	Marc 26-PP			02/23/26		26179	03/03/26	1,839.61	422.02
	01	Natural gas Proksa	50020052637						422.02
								VENDOR TOTAL:	1,839.61
PHYSICIA	Physicians Immediate Care								
	8489421			02/17/26		26180	03/03/26	81.00	81.00
	01	Dudek new hire screen	23000052629						81.00
								VENDOR TOTAL:	81.00
PROWASTE	Pro Waste Disposal Inc.								
	I16165			02/23/26		26181	03/03/26	390.00	195.00
	01	Porta Potty Proksa	25000052615						195.00
	I16166			02/23/26		26181	03/03/26	390.00	195.00
	01	Porta Potty Freedom	25000052615						195.00
								VENDOR TOTAL:	390.00
SBSD100	Berwyn South School Dist 100								
	BSD 100			02/24/26		26182	03/03/26	257.50	257.50
	01	Bus Transportation Youth	51160055420						257.50
	02	Family trip-Cernan Center	** COMMENT **						0.00
								VENDOR TOTAL:	257.50
								TOTAL --- ALL INVOICES:	220,485.36

DATE: March 3, 2026
TO: The Board of Commissioners
FROM: Mary Swade, Superintendent of Recreation
RE: Recreation

Athletics:

- We have 3 enrolled in Little Hoopers-Adult/Tot Basketball.
- We have 3 enrolled in the Future Hoop Stars ages 5-7 and 6 in the 8-12 age group.
- We have 2 enrolled in Adult/Tot Little Warriors.
- We have 6 enrolled in Volleyball Fundamentals.
- We have 10 enrolled in the Little Ninjas. This class is full.

General Recreation:

- We have 12 enrolled in First Step Twos. This class is full.
- We have 12 signed up for Preschool Afternoons. This class is full.
- We have 9 enrolled in Book & Bites.
- We have 2 enrolled in Let's Investigate.
- We have 7 enrolled in Tots in Action.
- We have 7 enrolled in Mini Messy Makers.
- We have 7 enrolled in Animal Action.

Marketing:

- Please see attached

Special Events:

- We have 8 teams enrolled in the Puzzle Palooza.
- We have 18 signed up for the Family Day Out-Laser Taylor Swift.
- We have 18 signed up for the Nerf Battle.
- The Annual Egg Hunt will take place on Saturday March 21st.

Marketing Report

February 2026

Insights over 28-day period

Views

Visits/Reach

Interactions

Follows

Facebook

17.9K

710

82

17

Instagram

5.4K

1.1K

78

21

Top Posts

Facebook

OVERVIEW

Views

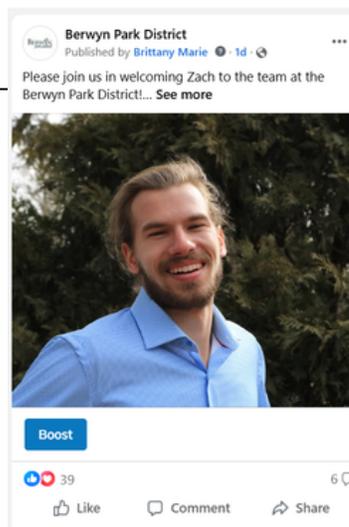
4,635

Interactions

45

Follows

1



Instagram

OVERVIEW

Views

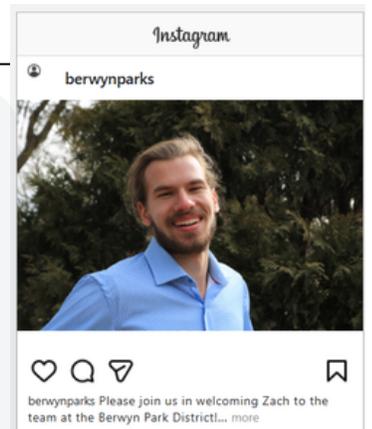
395

Interactions

8

Follows

0



Other Marketing Benchmarks

Calameo (Digital Guide)

Views

1.6k

Page Views

43.2K

Avg Reading Time

3:53

Downloads

0

Link Clicks

198

Google Analytics (berwynparks.org)

Active Users

3.4K

Event Count

20k

New Users

3.2k

Average Engagement Time (per User Session)

29s

DATE: 2/24/2026
TO: The Board of Commissioners
FROM: Carlos DeLeon, Interim Foreman of Parks and Facilities
RE: Department Report

Completed Projects

Project	Status	Completed Date
Sunshine Maintenance Building	Repair/Paint Santa boxes	February 6, 2026
Sunshine Maintenance Building	Repair outdoor presents	February 12, 2026
Sunshine Maintenance Building	Infrared Tube Heater repaired	February 12, 2026
All Buildings	HVAC Winter Maintenance	February 19, 2026

Upcoming Projects

Project	Status	Anticipated Completed Date
Proksa Park	Remove/Replace Garden Plots	March 06, 2026
Sunshine Maintenance Building	Repair sink in outdoor restroom	March 13, 2026
All parks	Winter garden bed cleanup	March 27, 2026
Proksa Park	Aquascape Project	May 2026

Routine Maintenance,

- Trash removal and collection of loose debris from all parks.
- Clean all facilities.
- Graffiti removal as needed.
- Monthly inspections of vehicles, parks, and facilities.
- Snow removal as needed.

DATE: 3/3/2026
TO: The Board of Commissioners
FROM: Cathy Fallon, Executive Director
RE: Other Business

- Freedom Deed & Intergovernmental Agreement: The documents have been amended sent to School District 100 for review.
- Proksa Redevelopment: The plans and bid documents are being finalized. Attached are the financial documents.
- Proksa Pond Updates: The renovations are still slated to begin the middle of March, weather permitting.
- Commissioner Suggestions:
 - There was an article printed in the BDC magazine stating that we had a truck donated by the BDC with a \$43,000 value. That is not correct we did not receive a truck from the BDC. Suggestion is to ask the BDC to correct the article and/or ask for a truck to be donated to the Berwyn Park District.
 - Connection to the City Walkways and Paths: It has been suggested that a meeting between Alderman Leja and Commissioners should occur and request financial contribution from the City of Berwyn. Additionally, a request should be made to Berwyn Township for the trail between open space and Children's Garden.



Design Development - Summary

Date: December 19, 2025

RE: Proksa Park

Construction Costs					
Description	Estimated Quantity	Unit	Unit Cost	Extended Cost	Subtotal
Construction Costs - OSLAD	1	LS		\$ 643,675	
Construction Costs - RTP	1	LS		\$ 271,080	
Subtotal:					\$ 914,755
<i>Contingencies:</i>					
design contingency (%)	1	LS	8%	\$ 73,180	
bid contingency (%)	1	LS	5%	\$ 45,738	
construction contingency (%)	1	LS	10%	\$ 91,476	
Subtotal:					\$ 210,394
<i>Other Project Costs:</i>					
by owner items	1	LS		\$ 214,322	
Subtotal:					\$ 214,322
Construction Costs Total:					\$ 1,339,470
<i>IDNR OSLAD/RTP Grant Estimate:</i>					\$ 1,254,600

Design / Engineering Costs					
Description	Estimated Quantity	Unit	Unit Cost	Extended Cost	Subtotal
final design services	1	FIXED		\$ 75,100	
permitting phase services	1	T&M		\$ 10,200	
bidding phase services	1	T&M		\$ 7,500	
construction phase services	1	T&M		\$ 37,200	
grant reporting phase	1	FIXED		\$ 5,000	
optional service: pop-up event	1	FIXED		\$ 2,000	
amendment #1	1	ALLOW		\$ 30,000	
reimbursable expenses	1	ALLOW		\$ 2,000	
topographic and boundary survey	1	ALLOW		\$ 18,440	
geotechnical investigation	1	ALLOW		\$ 9,005	
construction testing services	1	ALLOW		\$ 5,000	
CPA reporting fee	1	ALLOW		\$ 5,200	
permitting agency fees	NOT INCLUDED				
Design / Engineering Costs Total:					\$ 206,645
<i>IDNR OSLAD/RTP Grant Estimate:</i>					\$ 195,400

Project Funding

Description	Estimated Quantity	Unit	Unit Cost	Extended Cost	Subtotal
IDNR OSLAD grant	1	LS		\$ 600,000	
IDNR RTP grant	1	LS		\$ 200,000	
Berwyn Park District	1	LS		\$ 650,000	
Project Funding Total:					\$ 1,450,000

TOTAL PROJECT COST: \$ 1,546,115
DIFFERENCE: \$ (96,115)

Alternates

Description	Estimated Quantity	Unit	Unit Cost	Extended Cost	Subtotal
Alternate #1: PIP Surfacing at Playground	1	LS		\$ 112,550	
Alternate #2: Lighting at Picnic Shelter	1	LS		\$ 26,730	
Alternate #3: Site Furnishings	1	LS		\$ 34,075	
Subtotal:					\$ 173,355
Alternates Total:					\$ 173,355



Design Development - Construction Costs - OSLAD

Date: December 19, 2025

RE: Proksa Park

Construction Costs - OSLAD

Section	Description	Estimated Quantity	Unit	Unit Cost	Extended Cost	Subtotal
0 & 1 Contracting and General Requirements						
	contracting requirements	1	LS	4%	\$23,410	
	general conditions	1	LS	4%	\$23,410	
	layout & as-built survey	1	LS	2%	\$11,700	
Subtotal:						\$ 58,520

015000 Temporary Facilities and Controls

silt fence	400	LF	\$ 5	\$ 2,000		
temporary construction fence	1,050	LF	\$ 10	\$ 10,500		
tree protection fence	550	LF	\$ 5	\$ 2,750		
inlet protection	2	EA	\$ 750	\$ 1,500		
concrete washout	1	EA	\$ 1,500	\$ 1,500		
stabilized construction entrance	1	LS	\$ 1,500	\$ 1,500		
erosion control blanket	3,400	SY	\$ 3	\$ 10,200		
Subtotal:						\$ 29,950

033000 Cast-in-Place Concrete

shelter footings	6	CY	\$ 2,000	\$ 12,000		
disc golf basket footings	3	CY	\$ 1,000	\$ 3,000		
playground footings	included in equipment installation					
Subtotal:						\$ 15,000

116800 Play Field Equipment and Structures

playground equipment (installation)	1	50%	\$ 87,500	\$ 87,500		
picnic shelter (installation)	1	75%	\$ 16,500	\$ 16,500		
Subtotal:						\$ 104,000

265600 Exterior Lighting

removal and reinstall light pole	4	EA	\$ 3,500	\$ 14,000		
Subtotal:						\$ 14,000

311000 Site Clearing					
tree removal	1	EA	\$ 750	\$ 750	
clearing and grubbing	85	SY	\$ 4	\$ 340	
remove engineered wood fiber	350	CY	\$ 45	\$ 15,750	
remove shrubs and landscaping	135	SF	\$ 4	\$ 540	
remove asphalt paving	16,720	SF	\$ 3	\$ 50,160	
remove brick paving	450	SF	\$ 4	\$ 1,800	
remove concrete paving	440	SF	\$ 4	\$ 1,760	
remove timber curb	130	LF	\$ 10	\$ 1,300	
remove concrete curb	330	LF	\$ 20	\$ 6,600	
remove concrete block wall	320	LF	\$ 20	\$ 6,400	
remove fencing	270	LF	\$ 10	\$ 2,700	
remove bench	4	EA	\$ 150	\$ 600	
remove group table	3	EA	\$ 250	\$ 750	
remove disc golf basket and footing	9	EA	\$ 150	\$ 1,350	
remove drinking fountain	1	EA	\$ 1,000	\$ 1,000	
sewer removal/structure adjustment	1	LS	\$ 2,500	\$ 2,500	
remove play equipment and footings	1	LS	\$ 8,000	\$ 8,000	
Subtotal:					\$ 102,300
312000 Earth Moving					
topsoil strip and respread	500	CY	\$ 25	\$ 12,500	
earthwork	750	CY	\$ 20	\$ 15,000	
haul off unsuitable/excess material	315	CY	\$ 50	\$ 15,750	
4" aggregate base (CA-7) at playground	100	CY	\$ 50	\$ 5,000	
Subtotal:					\$ 48,250
321216 Asphalt Paving					
asphalt paving - pedestrian	1,405	SY	\$ 40	\$ 56,200	
Subtotal:					\$ 56,200
321313 Concrete Paving and Curbs					
concrete paving - pedestrian	3,900	SF	\$ 14	\$ 54,600	
playground curb	470	LF	\$ 45	\$ 21,150	
thickened edge curb	70	LF	\$ 45	\$ 3,150	
playground ramp, type A	1	EA	\$ 1,500	\$ 1,500	
playground ramp, type B	1	EA	\$ 3,000	\$ 3,000	
Subtotal:					\$ 83,400
321816 Playground Protective Surfacing					
engineered wood fiber	250	CY	\$ 100	\$ 25,000	
Subtotal:					\$ 25,000
329200 Turf and Grasses					
turf grass seeding	2,400	SY	\$ 3	\$ 7,200	
Subtotal:					\$ 7,200
329300 Plants					
deciduous shrub	7	EA	\$ 75	\$ 525	
ornamental grass	25	EA	\$ 25	\$ 625	
perennial	193	EA	\$ 25	\$ 4,825	
mulch	30	CY	\$ 100	\$ 3,000	
Subtotal:					\$ 8,975

334100 Storm Utility Drainage Piping

below grade StormTrap detention	0.13	ACFT	\$ 450,000	\$ 60,300
outlet control structure modification	1	EA	\$ 2,500	\$ 2,500
4' Dia. Catch basin	1	EA	\$ 2,000	\$ 2,000
cleanouts	4	EA	\$ 750	\$ 3,000
underdrain, 4" PVC, perforated	120	LF	\$ 30	\$ 3,600
storm sewer, 6" PVC, solid wall	62	LF	\$ 40	\$ 2,480
storm sewer, 12" PVC, solid wall	100	LF	\$ 60	\$ 6,000
trench backfill	100	CY	\$ 50	\$ 5,000
connect to existing StormTrap	1	LS	\$ 2,000	\$ 2,000
storm allowance	1	LS	\$ 4,000	\$ 4,000

Subtotal:	\$ 90,880
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Section Subtotal:	\$ 585,155
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Construction Costs Total:	\$ 643,675
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Design Development - Construction Costs - RTP

Date: December 19, 2025

RE: Proksa Park

Construction Costs - RTP						
Section	Description	Estimated Quantity	Unit	Unit Cost	Extended Cost	Subtotal
0 & 1 Contracting and General Requirements						
	contracting requirements	1	LS	4%	\$9,860	
	general conditions	1	LS	4%	\$9,860	
	layout & as-built survey	1	LS	2%	\$4,930	
					Subtotal:	\$ 24,650
015000 Temporary Facilities and Controls						
	silt fence	50	LF	\$ 5	\$ 250	
	tree protection fence	1,300	LF	\$ 5	\$ 6,500	
	erosion control blanket	4,665	SY	\$ 3	\$ 13,995	
					Subtotal:	\$ 20,745
311000 Site Clearing						
	remove asphalt paving	25,900	SF	\$ 3	\$ 77,700	
	remove concrete paving	20	SF	\$ 4	\$ 80	
	remove bench	10	EA	\$ 150	\$ 1,500	
	remove group table	3	EA	\$ 250	\$ 750	
					Subtotal:	\$ 80,030
312000 Earth Moving						
	topsoil strip and respread	250	CY	\$ 25	\$ 6,250	
	earthwork	500	CY	\$ 20	\$ 10,000	
					Subtotal:	\$ 16,250
321216 Asphalt Paving						
	asphalt paving - pedestrian	2,600	SY	\$ 40	\$ 104,000	
					Subtotal:	\$ 104,000
321313 Concrete Paving and Curbs						
	concrete paving - pedestrian	815	SF	\$ 14	\$ 11,410	
					Subtotal:	\$ 11,410
329200 Turf and Grasses						
	turf grass seeding	4,665	SY	\$ 3	\$ 13,995	
					Subtotal:	\$ 13,995

Section Subtotal:	\$ 246,430
Construction Costs Total:	\$ 271,080



Design Development - By Owner Items

Date: December 19, 2025

RE: Proksa Park

By Owner Items						
Code	Description	Estimated Quantity	Unit	Unit Cost	Extended Cost	Subtotal
PI	trash receptacle, surface mount	7	EA	\$ 750	ALTERNATE	
PI	game table, surface mount	2	EA	\$ 1,420	\$ 2,840	
PI	picnic table, surface mount	2	EA	\$ 2,500	ALTERNATE	
PI	bench, surface mount	10	EA	\$ 1,560	ALTERNATE	
PI	interpretive sign, surface mount	1	EA	\$ 1,500	\$ 1,500	
PI	trailhead sign, surface mount	1	EA	\$ 1,500	\$ 1,500	
PI	disc golf sign, embeded	9	EA	\$ 100	\$ 900	
PI	bike repair station, surface mount	1	LS	\$ 3,000	\$ 3,000	
PI	bike rack, surface mount	5	EA	\$ 692	\$ 3,460	
C	disc golf basket, embeded	1	LS	\$ 4,122	\$ 4,122	
C	playground equipment, embeded	1	LS	\$ 175,000	\$ 175,000	
C	picnic shelter, embeded	1	LS	\$ 22,000	\$ 22,000	
C	drinking fountain, embeded	1	EA	\$ 4,700	ALTERNATE	
By Owner Items Total:					\$	214,322

- PI *Owner purchase and installed*
- C *Owner purchase, Contractor installed*



Design Development - Alternates

Date: December 19, 2025

RE: Proksa Park

Alternate #1: PIP Surfacing at Playground						
Section	Description	Estimated Quantity	Unit	Unit Cost	Extended Cost	Subtotal
321313	Concrete Paving and Curbs					
	OMIT playground ramp	1	EA	\$ 3,000	\$ (3,000)	
Subtotal:						\$ (3,000)
321816	Playground Protective Surfacing					
	OMIT engineered wood fiber	170	CY	\$ 100	\$ (17,000)	
	poured-in-place rubber	3,685	SF	\$ 28	\$ 103,180	
Subtotal:						\$ 86,180
0 & 1	Contracting and General Requirements					
	contracting requirements	1	LS	4%	\$3,330	
	general conditions	1	LS	4%	\$3,330	
	layout & as-built survey	1	LS	2%	\$1,660	
Subtotal:						\$ 8,320
	<i>Contingencies:</i>					
	design contingency (%)	1	LS	8%	\$ 7,320	
	bid contingency (%)	1	LS	5%	\$ 4,580	
	construction contingency (%)	1	LS	10%	\$ 9,150	
Subtotal:						\$ 21,050
Alternate #1 Total:						\$ 112,550

Alternate #2: Lighting at Picnic Shelter						
Section	Description	Estimated Quantity	Unit	Unit Cost	Extended Cost	Subtotal
265600	Exterior Lighting					
	shelter light	1	EA	\$ 2,500	\$ 2,500	
	shelter outlets	2	EA	\$ 500	\$ 1,000	
	connection to exiting panel	1	LS	\$ 5,000	\$ 5,000	
	conduit and wiring	150	LF	\$ 75	\$ 11,250	
Subtotal:						\$ 19,750
0 & 1	Contracting and General Requirements					
	contracting requirements	1	LS	4%	\$790	
	general conditions	1	LS	4%	\$790	
	layout & as-built survey	1	LS	2%	\$400	
Subtotal:						\$ 1,980

Contingencies:

design contingency (%)	1	LS	8%	\$ 1,740
bid contingency (%)	1	LS	5%	\$ 1,090
construction contingency (%)	1	LS	10%	\$ 2,170
Subtotal:				\$ 5,000
Alternate #1 Total:				\$ 26,730

Alternate #3: Site Furnishings

Section	Description	Estimated Quantity	Unit	Unit Cost	Extended Cost	Subtotal
12933	Site Furnishings					
	trash receptacle, surface mount	7	EA	\$ 750	\$ 5,250	
	picnic table, surface mount	2	EA	\$ 2,500	\$ 5,000	
	bench, surface mount	10	EA	\$ 1,560	\$ 15,600	
	drinking fountain, embeded	1	EA	\$ 4,700	\$ 4,700	
	drinking fountain (installation)	1	75%	\$ 3,525	\$ 3,525	
Subtotal:						\$ 34,075
Alternate #1 Total:						\$ 34,075

2026 Capital Expenditures**Capital Opening Balance**

Projects:	Vendor	Expense	\$	2,971,857.00
Proksa Park Redevelopment				
	RVI (LA Prof Services)	\$ 55,099.94	\$	(55,099.94)
	Vanderstappen Topographical Survey	\$ 15,380.00	\$	(15,380.00)
Proksa Pond Repairs				
	Aquascape	\$ 124,467.90	\$	(124,467.90)
Proksa Trails Grant				
	Grant Award Fee	\$ 2,000.00	\$	(2,000.00)
Miscellaneous Repair/Improvements				
Capital Ending Balance			\$	2,774,909.16

Proksa Redevelopment Estimates

		Estimated Base Cost	Alternate Estimate	Notes
Playground Flooring	\$	17,000.00	\$ 106,000.00	
Alternate Bid Items				
Shade Structure for swings			\$16,000	This does not include install
Water fountain at playground			\$40,000	
Concrete Park Entry			\$75,000	

Proposed Phase 2

Connection to City walkways
Veteran's Memorial Redevelopment
Children's Garden