

Budget Hearing Minutes
Berwyn Park District
October 21st, 2025, at 6:00pm
Proksa Park Activity Center

The Budget Hearing of the Berwyn Park District Board of Commissioners was called to order at 6:02pm by President Gretchen Kostelny.

Commissioners in attendance: Claire Clark, Ana Espinoza, Janel King (arrived at 6:13pm), Gretchen Kostelny, and Zachary Taylor

Absent:

Staff in attendance: Cathy Fallon (Executive Director), and Cindy Hayes (Superintendent of Finance and HR).

Director Fallon went over the 2024 revenues and expenses. Then reviewed the 2025 estimated final revenues and expenses. The

county has not paid the second installment of taxes to the district. It is estimated that the county owes \$600,000 to the district. The commissioners are interested in seeing the revenues and expenses in this report format on a quarterly basis. Commissioner Taylor was interested in this data going back to 2018.

Director Fallon went over the various funds, fund balances and capital projects.

No public comments.

Adjournment: A motion was made by King, seconded by Espinoza to adjourn at 6:31. Motion carried.

Attested to by:



President: Gretchen Kostelny



Recording Secretary: Cynthia Hayes